

正味財産増減計算書

平成24年4月1日から平成25年3月31日まで

(単位:円)

| 科目 | 当年度 | 前年度 | 増減 |
|--------------|-------------|--------------|--------------|
| I 一般正味財産増減の部 | | | |
| 1. 経常増減の部 | | | |
| (1) 経常収益 | | | |
| 受取入会金 | 675,000 | 279,000 | 396,000 |
| 受取会費 | 44,022,000 | 39,670,000 | 4,352,000 |
| 講座セミナー育成事業収益 | 15,552,700 | 15,028,637 | 524,063 |
| 表彰コンクール事業収益 | 42,786,480 | 30,188,743 | 12,597,737 |
| 自主公演事業収益 | 172,409,920 | 178,738,647 | △ 6,328,727 |
| その他事業収益 | 18,868,000 | 3,057,693 | 15,810,307 |
| 衣裳装置貸収益 | 8,309,329 | 6,795,675 | 1,513,654 |
| 受取民間補助金 | 15,896,000 | 17,028,982 | △ 1,132,982 |
| 受取寄付金 | 7,381,561 | 4,956,000 | 2,425,561 |
| 受取利息 | 20,513 | 22,217 | △ 1,704 |
| 雑収益 | 4,356,230 | 2,762,240 | 1,593,990 |
| 受取請負金 | 39,359,000 | 39,628,213 | △ 269,213 |
| 経常収益計 | 369,636,733 | 338,156,047 | 31,480,686 |
| (2) 経常費用 | | | 0 |
| 事業費 | 319,667,552 | 299,132,113 | 20,535,439 |
| 出演料 | 62,112,516 | 61,158,880 | 953,636 |
| 音楽費 | 5,065,426 | 2,549,496 | 2,515,930 |
| 文芸費 | 33,061,409 | 34,027,774 | △ 966,365 |
| 舞台費 | 80,148,575 | 84,544,894 | △ 4,396,319 |
| 旅費交通費 | 22,493,667 | 21,057,822 | 1,435,845 |
| 会場費 | 56,274,390 | 44,346,802 | 11,927,588 |
| 謝金 | 18,131,224 | 15,909,367 | 2,221,857 |
| 通信費 | 2,696,500 | 1,679,662 | 1,016,838 |
| 運搬費 | 1,084,147 | 917,345 | 166,802 |
| 宣伝費 | 4,507,658 | 4,326,341 | 181,317 |
| プログラム等印刷費 | 13,171,687 | 12,942,288 | 229,399 |
| 記録費 | 2,880,136 | 2,268,858 | 611,278 |
| 認定証費用 | 1,171,500 | 1,370,640 | △ 199,140 |
| 倉庫費 | 2,112,000 | 2,112,000 | 0 |
| 衣裳管理費 | 5,097,408 | 5,164,184 | △ 66,776 |
| 諸経費 | 3,663,208 | | 3,663,208 |
| 福利厚生費 | 80,616 | 369,218 | △ 288,602 |
| 会議費 | 120,934 | 82,904 | 38,030 |
| 事務消耗品費 | 1,227,191 | 332,645 | 894,546 |
| 印刷製本費 | 432,625 | | 432,625 |
| 損害保険料 | 471,349 | | 471,349 |
| 交際費 | 592,300 | 174,654 | 417,646 |
| 雑費 | 1,389,138 | 3,080,099 | △ 1,690,961 |
| 租税公課 | 54,000 | 59,700 | △ 5,700 |
| 減価償却費 | 0 | 50,540 | △ 50,540 |
| 公演制作費 | 1,627,948 | 606,000 | 1,021,948 |
| 管理費 | 53,885,312 | 57,851,840 | △ 3,966,528 |
| 給与手当 | 11,374,546 | 11,245,980 | 128,566 |
| 旅費交通費 | 8,463,946 | 7,918,779 | 545,167 |
| 福利厚生費 | 574,882 | 481,356 | 93,526 |
| 宣伝費 | 274,500 | 453,750 | △ 179,250 |
| 会議費 | 3,800,973 | 3,400,995 | 399,978 |
| 通信運搬費 | 4,193,034 | 4,828,844 | △ 635,810 |
| 事務消耗品費 | 3,171,038 | 2,603,485 | 567,553 |
| 印刷製本費 | 8,009,289 | 9,648,029 | △ 1,638,740 |
| 光熱水料費 | 618,419 | 543,385 | 75,034 |
| 賃借料 | 5,016,375 | 4,777,109 | 239,266 |
| 交際費 | 1,207,752 | 1,760,232 | △ 552,480 |
| 諸謝金 | 5,436,390 | 6,319,956 | △ 883,566 |
| 諸会費 | 375,000 | 571,000 | △ 196,000 |
| 雑費 | 1,129,854 | 1,276,401 | △ 146,547 |
| 減価償却費 | 108,380 | 120,026 | △ 11,646 |
| 租税公課 | 130,934 | 1,402,513 | △ 1,271,579 |
| 寄付金 | 0 | 500,000 | △ 500,000 |
| 経常費用計 | 373,552,864 | 356,983,953 | 16,568,911 |
| 当期経常増減額 | △ 3,916,131 | △ 18,827,906 | 14,911,775 |
| 2. 経常外増減の部 | | | 0 |
| (1) 経常外収益 | 1,200 | 0 | 1,200 |
| (2) 経常外費用 | 752,500 | 0 | 752,500 |
| 当期経常外増減額 | △ 751,300 | 0 | △ 751,300 |
| 当期一般正味財産増減額 | △ 4,667,431 | △ 18,827,906 | 14,160,475 |
| 一般正味財産期首残高 | 114,757,811 | 133,585,717 | △ 18,827,906 |
| 一般正味財産期末残高 | 110,090,380 | 114,757,811 | △ 4,667,431 |
| II 正味財産期末残高 | 110,090,380 | 114,757,811 | △ 4,667,431 |

正味財産増減計算書内訳書

平成24年4月1日から平成25年3月31日まで

(単位:円)

| 科目 | 公益事業会計 | 収益事業会計 | 法人会計 | 合計 |
|--------------|-------------|--------|-------------|-------------|
| I 一般正味財産増減の部 | | | | |
| 1. 経常増減の部 | | | | |
| (1)経常収益 | | | | |
| 受取入会金 | 540,000 | | 135,000 | 675,000 |
| 受取会費 | 22,011,000 | | 22,011,000 | 44,022,000 |
| 講座セミナー育成事業収益 | 15,552,700 | | | 15,552,700 |
| 表彰コンクール事業収益 | 42,786,480 | | | 42,786,480 |
| 自主公演事業収益 | 172,409,920 | | | 172,409,920 |
| その他事業収益 | 18,868,000 | | | 18,868,000 |
| 衣裳装置貸収益 | 8,309,329 | | | 8,309,329 |
| 受取民間補助金 | 15,896,000 | | | 15,896,000 |
| 受取寄付金 | 5,070,000 | | 2,311,561 | 7,381,561 |
| 受取利息 | 1,504 | | 19,009 | 20,513 |
| 雑収益 | 3,950,507 | | 405,723 | 4,356,230 |
| 受取請負金 | 39,359,000 | | | 39,359,000 |
| 経常収益計 | 344,754,440 | | 24,882,293 | 369,636,733 |
| (2)経常費用 | | | | |
| 事業費 | 317,250,295 | | 2,417,257 | 319,667,552 |
| 出演料 | 62,112,516 | | | 62,112,516 |
| 音楽費 | 5,065,426 | | | 5,065,426 |
| 文芸費 | 32,986,259 | | 75,150 | 33,061,409 |
| 舞台費 | 80,148,575 | | | 80,148,575 |
| 旅費交通費 | 22,492,247 | | 1,420 | 22,493,667 |
| 会場費 | 56,274,390 | | | 56,274,390 |
| 謝金 | 17,042,757 | | 1,088,467 | 18,131,224 |
| 通信費 | 1,841,038 | | 855,462 | 2,696,500 |
| 運搬費 | 1,084,147 | | | 1,084,147 |
| 宣伝費 | 4,507,658 | | | 4,507,658 |
| プログラム等印刷費 | 12,898,137 | | 273,550 | 13,171,687 |
| 記録費 | 2,880,136 | | | 2,880,136 |
| 認定証費用 | 1,171,500 | | | 1,171,500 |
| 倉庫費 | 2,112,000 | | | 2,112,000 |
| 衣裳管理費 | 5,097,408 | | | 5,097,408 |
| 諸経費 | 3,540,000 | | 123,208 | 3,663,208 |
| 福利厚生費 | 80,616 | | | 80,616 |
| 会議費 | 120,934 | | | 120,934 |
| 事務消耗品費 | 1,227,191 | | | 1,227,191 |
| 印刷製本費 | 432,625 | | | 432,625 |
| 損害保険料 | 471,349 | | | 471,349 |
| 交際費 | 592,300 | | | 592,300 |
| 雑費 | 1,389,138 | | | 1,389,138 |
| 租税公課 | 54,000 | | | 54,000 |
| 公演制作費 | 1,627,948 | | | 1,627,948 |
| 管理費 | 26,942,654 | | 26,942,658 | 53,885,312 |
| 給与手当 | 5,687,273 | | 5,687,273 | 11,374,546 |
| 旅費交通費 | 4,231,973 | | 4,231,973 | 8,463,946 |
| 福利厚生費 | 287,441 | | 287,441 | 574,882 |
| 宣伝費 | 137,250 | | 137,250 | 274,500 |
| 会議費 | 1,900,486 | | 1,900,487 | 3,800,973 |
| 通信運搬費 | 2,096,517 | | 2,096,517 | 4,193,034 |
| 事務消耗品費 | 1,585,519 | | 1,585,519 | 3,171,038 |
| 印刷製本費 | 4,004,644 | | 4,004,645 | 8,009,289 |
| 光熱水料費 | 309,209 | | 309,210 | 618,419 |
| 賃借料 | 2,508,187 | | 2,508,188 | 5,016,375 |
| 交際費 | 603,876 | | 603,876 | 1,207,752 |
| 諸謝金 | 2,718,195 | | 2,718,195 | 5,436,390 |
| 諸会費 | 187,500 | | 187,500 | 375,000 |
| 雑費 | 564,927 | | 564,927 | 1,129,854 |
| 減価償却費 | 54,190 | | 54,190 | 108,380 |
| 租税公課 | 65,467 | | 65,467 | 130,934 |
| 経常費用計 | 344,192,949 | 0 | 29,359,915 | 373,552,864 |
| 当期経常増減額 | 561,491 | 0 | △ 4,477,622 | △ 3,916,131 |
| 2. 経常外増減の部 | | | | |
| (1)経常外収益 | 1,200 | | | 1,200 |
| (2)経常外費用 | 752,500 | | | 752,500 |
| 当期経常外増減額 | △ 751,300 | | | △ 751,300 |
| 当期一般正味財産増減額 | △ 189,809 | 0 | △ 4,477,622 | △ 4,667,431 |
| 一般正味財産期首残高 | 72,353,231 | 0 | 42,404,580 | 114,757,811 |
| 一般正味財産期末残高 | 72,163,422 | 0 | 37,926,958 | 110,090,380 |
| II 正味財産期末残高 | 72,163,422 | 0 | 37,926,958 | 110,090,380 |